Neighborhood Information Meeting (NIM)

Lake Orange Dam Rehabilitation Capital Investment Plan (CIP)

Erosion Control Barrier Replacement Project



October 12, 2021

Presenter:

Christopher J. Sandt, P.E., Staff Engineer Erosion Control, Stormwater & Engineering Division

Purpose of the Meeting

To provide information to affected property owners and local County residents regarding the Lake Orange Dam Rehabilitation CIP and the proposed Erosion Control Barrier Replacement Project:

Thanks for attending!

- Meet the Team
- What is a Capital Investment Plan (CIP) Project?
- Brief History of Lake Orange
- Summary of Proposed Work (What are we doing and why?)
- Question and Answer Session

But first, let's get to know each other a little better...

"How long have you lived on or near Lake Orange?"



USE THE "Raise Hand" Raise Hand BUTTON AT THE BOTTOM OF YOUR SCREEN



- Before there was a lake?
- 40+ years?
- Less than 5 years?

Meet the Team

- Craig N. Benedict, AICP, (Planning Director)
- Michael D. Harvey, AICP, CFM, CZE (Current Planning Supervisor)
- Patrick R. Mallett (EC / Stormwater Supervisor)
- Christopher J. Sandt, P.E. (Staff Engineer)
- Glenn Zeblo, P.E. (Principal/Vice President)
- Bill Needham, P.E. (Civil Project Manager)



Capital Investment Plan (CIP)

- The Orange County CIP is an annual planning tool to forecast long-range future capital needs for the County
- Examines infrastructure and equipment needs, provides a planning schedule, and identifies available financing options for the next five years, CIP is updated every year
 - For lists of current/planned CIP projects, go to:
 - https://www.orangecountync.gov/budget/cip
- The Lake Orange Dam Rehab CIP was started in FY19-20
- This is the first "big" CIP project for Lake Orange, woo-hoo!
 - Project #1 Erosion Control Barrier Replacement

Brief History of Lake Orange

- +/-150-acre surface water reservoir owned/operated by the County, located on +/-162-acre parcel (PIN 9857642370)
- Land donated to the County by local landowners in late-1960s for purposes of building regional water supply
- Dam/lake construction funded by County bonds
- Primary purpose is public water supply (WS-II), secondary purpose is recreation (Lake Orange, Inc. owns rights)
- Dam classified as a High Hazard (Class C) in July 2011
 - For more information on Lake Orange history/statistics, go to:
 - https://orangecountync.gov/1326/Lake-Orange

Summary of Proposed Work

 Existing erosion control barrier(s) have surpassed their useful design life; time to replace entirely...



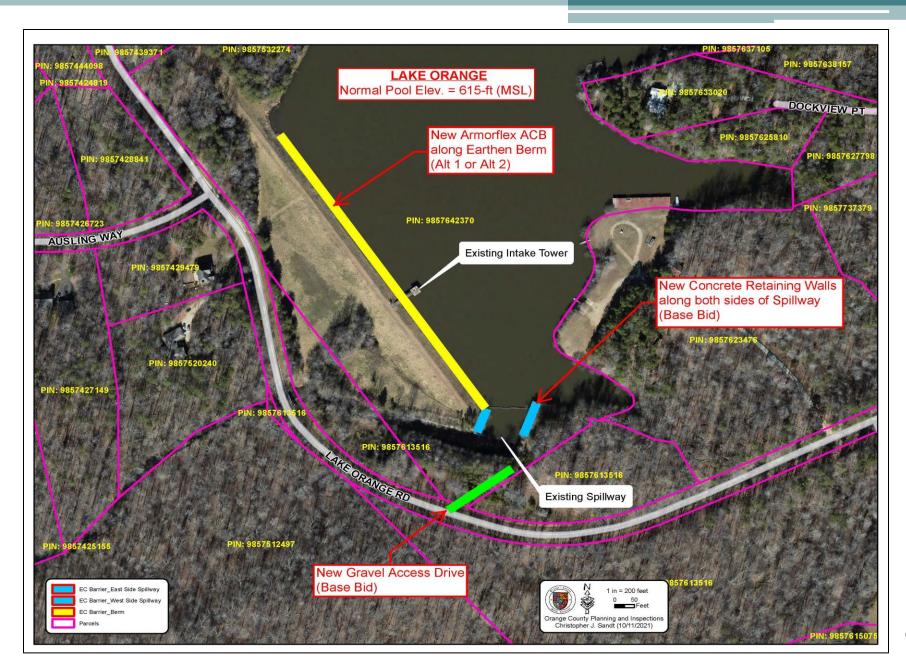
Summary of Proposed Work (cont.)

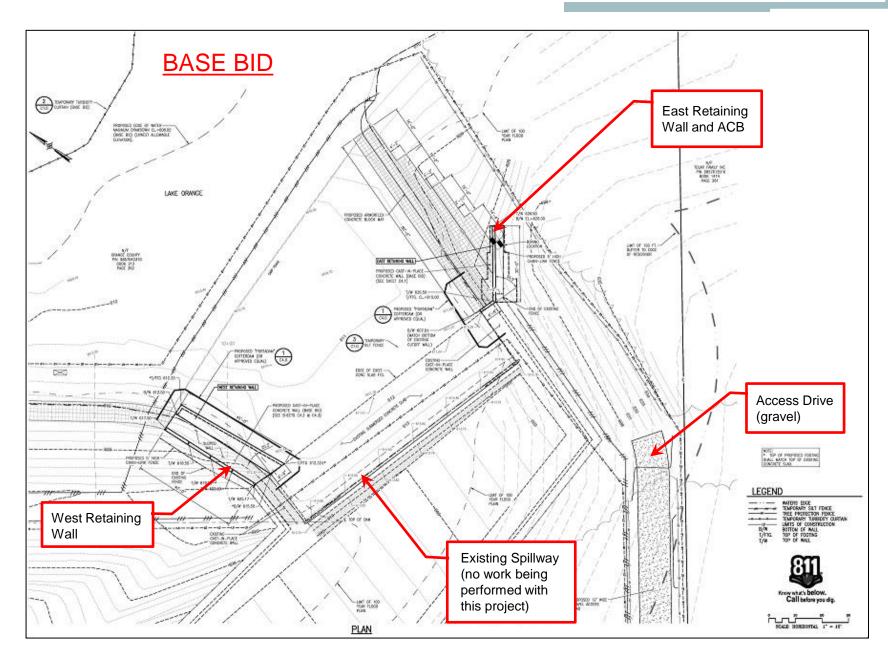
Basic Scope:

- Base Bid new entrance road and new concrete retaining walls at spillway
- Alternate 1 replacement of EC barrier along earthen berm (7.5-ft wide)
- Alternate 2 replacement of EC barrier along earthen berm (20-ft wide)
- Water surface will be dropped by a <u>maximum</u> of seven (7) feet, monitored daily (for safety, as recommended by NC Dam Safety, contains the 25-year, 24-hour storm volume)

Available CIP Budget:

- +/- \$80,000 geotech, topo survey, engineering design / bidding / inspection
- +/- \$450,000 construction (we'll build what we can afford based on bids rec'd) NOTE: Base Bid construction will happen regardless; Alternates 1 & 2 are TBD





Summary of Proposed Work (cont.)

Current Status:

 Fully Designed. NC Dam Safety, NCDEMLR, NCDOT permits in place, County permits in place or pending; however, US Army Corps of Engineers (USACE) Nationwide 3 – Dam Maintenance permit is still needed

Next Steps and "Guesstimated" Timelines:

- Obtain final permitting (Nationwide 3)
 - mid December 2021 (hopefully), USACE and State staff workload is very high, COVID
- Advertise for construction bids, assess, and award construction contract
 - mid December 2021 to mid February 2022 (hopefully)
- Lake draw-down, commence construction
 - mid February to mid March 2022 (hopefully), construction will take approx. 3 months
- Lake refill (timeline dependent on precipitation through late Spring 2022)

Question and Answer Session

Ground Rules:

- Please keep your questions/comments specific to this construction project
- Tertiary questions/comments can be sent to Christopher J. Sandt, P.E. at <u>csandt@orangecountync.gov</u> or 919-245-2583
- Please keep your questions/comments limited to <u>3 minutes or so</u>, we want to respect everyone's time and allow those who want to speak, to speak
- Use the "Raise Hand" button if you have a question/comment
- Let us know if you'd like to be on video, and we'll open your video feed
- Questions/comments will be fielded in the order they're received
- This NIM is being recorded, your questions/comments will be made part of Orange County records for the project

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Contact Information

- Christopher J. Sandt, P.E., Staff Engineer
 - csandt@orangecountync.gov, 919-245-2583
- Glenn Zeblo, P.E. and/or Bill Needham, P.E. (Alpha and Omega)
 - tgzeblo@aogroup.com, wsneedham@aogroup.com, 919-981-0310
- Craig N. Benedict, AICP, Planning Director
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- Patrick R. Mallett, Orange County EC & Stormwater Supervisor
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